

Period Oct-2017 (Closed) | To Sep-2022 (Closed) | Fund = 119921 Cameco Chair Overhead

Acct Revenue	Title	Period Actuals
	59007 Sundry	\$135,000.00
	Total Revenue	\$135,000.00
Salary Expenditures		
	60202 Administrative Employees (ASPA)	\$5,350.00
	60203 Support Staff (CUPE 1975)	\$8,920.00
	60206 Research Administrative Staff	\$24,125.00
	60208 Honoraria Paid to Cdn Residents	\$5,500.00
	61001 Canada Pension Plan	\$1,872.00
	61002 Employment Insurance	\$786.00
	61003 Dental Plan	\$182.00
	61004 Extended Health Care	\$301.00
	61005 Group Life Insurance	\$20.00
	61006 Registered Pension Plan	\$542.00
	61007 Salary Continuance	\$36.00
	61008 Workers' Compensation	\$116.00
	61011 Benefits Budget (budget only)	\$0.00
	Total Labour	\$47,751.00
Non-Salary Expenditures		
	70001 Office Supplies	\$3,912.00
	70002 Laboratory and Clinical Supplies	\$8,736.00
	70003 Books - Non-Library Purch(67% GST)	\$56.00
	70008 Materials and Supplies - Other	\$10,770.00
	70101 Printing	\$3,298.00
	70102 Photocopying	\$19.00
	70201 Telephone and Fax	\$424.00
	70202 Postage	\$426.00
	70203 Courier, Delivery & Freight	\$263.00
	70204 Communications - Other	\$24.00
	70403 Externally Contracted Srvcs - Other	\$14,200.00
	70513 Facilities- Key Shop	\$360.00
	70523 Facilities- Services	\$24,312.00
	70601 Advertising and Promotion	\$132.00
	70611 Membership Fees & Dues -Individual	\$3,424.00
	70614 Registrat'n Fees (Confrnce&Wrkshop)	-\$4,650.00
	70616 Software Licences	\$3,670.00
	70619 Operational Expenditures - Other	\$2,425.00
	70621 Parking	\$39.00
	70634 Staff Appreciation / Recognition	\$1,983.00
	70635 Working Lunches	\$0.00
	71001 Travel	\$2,078.00
	73003 Vehicle Rental and Lease	\$92.00
	77102 Computers	\$9,163.00
	77103 Equipment	\$349.00
	77104 Furniture	\$7,961.00
	Total Expenditures	\$93,467.00
	Total All Expenses	\$141,218.00
	Total Revenues Less Expenses and Transfers	-\$6,218.00

Period Oct-2017 (Closed) | To Sep-2022 (Closed) | Fund = 118281 Cameco Chair - Community Engagement

Acct	Title	Period Actuals
Revenue		
	59007 Sundry	\$12,000.00
	59008 Operating Revenue Alloctn-Ongoing	\$220,834.00
	Total Revenue	\$232,834.00
Salary Expenditures		
	60112 PSAC Student Masters - Canadian	\$90.00
	60202 Administrative Employees (ASPA)	\$0.00
	60203 Support Staff (CUPE 1975)	\$50.00
	60206 Research Administrative Staff	\$7,167.00
	60208 Honoraria Paid to Cdn Residents	\$22,170.00
	61001 Canada Pension Plan	\$283.00
	61002 Employment Insurance	\$161.00
	61008 Workers' Compensation	\$31.00
	Total Labour	\$29,952.00
Non-Salary Expenditures		
	70001 Office Supplies	\$3,432.00
	70002 Laboratory and Clinical Supplies	\$577.00
	70008 Materials and Supplies - Other	\$18,306.00
	70101 Printing	\$2,206.00
	70201 Telephone and Fax	\$4,574.00
	70202 Postage	\$124.00
	70203 Courier, Delivery & Freight	\$122.00
	70204 Communications - Other	\$1,102.00
	70403 Externally Contracted Svcs - Other	\$17,408.00
	70514 Facilities- Materials Handling	\$203.00
	70526 Laboratory Services	\$360.00
	70601 Advertising and Promotion	\$1,465.00
	70610 Membership Fees & Dues -Institut'nl	\$145.00
	70611 Membership Fees & Dues -Individual	\$666.00
	70614 Registrat'n Fees (Confrence&Wrkshop)	\$19,815.00
	70615 Room Rental	\$610.00
	70616 Software Licences	\$2,079.00
	70619 Operational Expenditures - Other	\$1,221.00
	70621 Parking	\$931.00
	70631 Entertainment	\$4,412.00
	70633 Recruitment	\$780.00
	70634 Staff Appreciation / Recognition	\$1,211.00
	70635 Working Lunches	\$3,160.00
	71001 Travel	\$94,565.00
	73003 Vehicle Rental and Lease	\$107.00
	77102 Computers	\$25,228.00
	77103 Equipment	\$684.00
	77104 Furniture	\$2,352.00
	77106 Software	\$151.00
	Total Expenditures	\$207,995.00
Transfers		
	80006 Interfund Transfers - Other (Closed)	-\$50,000.00
	Total Transfers	-\$50,000.00
	Total All Expenses	\$187,947.00
	Total Revenues Less Expenses and Transfers	\$44,886.00